

A Resolution of the West Michigan Aviation Academy Board of Directors

RESOLVED, that this resolution shall be the general appropriations act of West Michigan Aviation Academy General Fund for the fiscal year 2025.

BE IT FURTHER RESOLVED that the revenues estimated to be available for appropriations in the general fund are as follows:

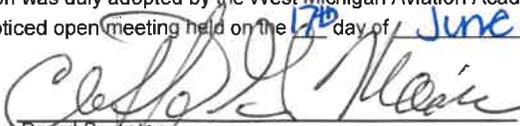
Revenue	FY25
Local	\$ 616,000
State	6,663,039
Federal	161,734
From other ISD	280,702
Incoming Transfers and Other Transactions	841,000
Total Revenue	\$ 8,562,475

BE IT FURTHER RESOLVED, that \$ 8,447,926 general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures	
Instruction:	
Basic Programs	\$ 2,955,908
Added Needs	1,098,273
Support Services:	
Pupil Services	359,764
Improvement of Instruction	41,938
General Administration	485,249
School Administration	823,500
Business	27,000
Operations/Maintenance	845,783
Transportation	16,652
Central Services/Technology	449,240
Athletics	118,119
Community Activities	500
Site Improvements	-
Outgoing Transfers and Other Transactions	1,226,000
Total Appropriated	\$ 8,447,926
Excess Revenues Over (Under) Expenditures	114,549
Beginning Fund Balance	1,645,967
Ending Fund Balance	\$ 1,760,516

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the West Michigan Aviation Academy Board of Directors at a properly noticed open meeting held on the 17th day of June, 2025 at which a quorum was present.


 Board Secretary

WEST MICHIGAN AVIATION ACADEMY
General Fund
2024-25 Final Budget

Account	2024-25 Original	2024-25 Revision	2024-25 Final
<i>Budgeted Student Count</i>	610.00	599.00	599.00
<i>Blended Student Count</i>	609.35	600.10	599.50
<i>Per Pupil</i>	\$ 9,808.00	\$ 9,608.00	\$ 9,608.00
Revenue			
Revenue from Local Sources			
173-0000-0000 Athletics	54,000	60,000	60,000
191-0000 Rentals - Flight Training Center	174,000	174,000	174,000
192-0000 Donations	10,000	10,000	10,000
199-0000 Uniform Sales	40,000	40,000	30,000
199-0000 E-Rate Reimbursement	7,500	7,500	7,500
199-0000 Flight Training Revenue	250,000	200,000	200,000
199-0000 Alumni Flight Operations	20,000	20,000	2,500
199-0000 Summer School	7,000	7,000	7,000
199-0000-002 Transfer from WMAAF			50,000
199-0000-0000 Student Fees	15,000	15,000	75,000
Revenue from State Sources			
311-0010-0000 State Aid Foundation	5,976,534	5,765,761	5,759,804
311-0010 22e Charter School Per Pupil Payment		227,518	224,632
312-0000-0000 Special Education	32,515	32,515	97,179
312-0010-0000 Headlee Data Collection	17,648	17,800	17,618
312-0020-0000 At Risk	146,188	168,649	157,362
312-0000 Vocational/CTE Education	130,000	170,042	170,210
312-0000 31o Funding			
312-0000 CTE Incentive		7,597	7,597
312-0003 Bilingual Education	1,247	1,247	1,678
312-0000 Vex Robotics			3,571
312-0000 MSPERS Offset	3,678	3,678	
312-0000 School Safety - Sec 97			901
312-0000 31aa Per Pupil Mental Health Grant	69,550	130,033	151,108
317-0120 Special Education Millage Incentive - Sect 56(7)	18,524	18,524	18,524
312-0000 27k Student Loan Repayment		17,200	6,842
312-0000 Educator Compensation Program		16,003	16,003
312-0000 29(6) Enrollment Stabilization			30,009
312-0000 FAFSA Completion Challenge			
Revenue from Federal Sources			
414-0210 Title IA	59,568	59,568	79,173
414-0210 Title II A	9,488	9,488	18,549
414-0000 Title III			4,056
414-0000 Title IV	10,000	10,000	12,472
414-0120 IDEA	29,282	29,282	47,484

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Account	2024-25 Original	2024-25 Revision	2024-25 Final
113-7410-000(Dues & Fees	5,000	5,000	5,000
113-7910-000(Miscellaneous	1,000	1,000	
Total	2,976,919	2,790,615	2,888,608
Summer School			
119-3110 Purchased Serv - Summer School	18,000	18,000	7,000
119-3450 Software			
Total	18,000	18,000	7,000
Special Programs			
113-3110-124(Capstone	5,000	5,000	5,000
113-5110 UAS/Sci O/Vex	45,000	45,000	45,000
241-3150 Purchased Serv - Development Office	140,975	173,289	177,000
Total	190,975	223,289	227,000
Cost of Aviation Department			
113-3110 Soaring Program	10,300	10,300	10,300
127-3110-124(Purchased Serv - Aviation Instruction	395,010	325,160	325,160
127-3110 Purchased Serv - Aviation - Vocational Ed Grant	130,000	170,042	170,042
127-3150 Purchased Serv - Dean	66,798	98,793	98,793
127-3190 Purchased Serv - Aviation Consultant/Supplies	35,000	35,000	30,000
127-5000 Supplies - Title IV			2,472
127-5110 Airplane Kit	4,000	4,000	4,000
127-5910 Build A Plane Supplies	10,000	10,000	10,000
127-5910 Aircraft Supplies/Permits/Licenses	5,000	5,000	5,000
127-5910 Repairs & Maintenance	65,000	65,000	65,000
127-5910 Fuel	75,000	75,000	60,000
127-5910 Aviation Insurance	68,390	86,245	86,245
127-5910 Engine Overhaul Sustainment	40,000	40,000	40,000
Total	904,498	924,540	907,012
Added Needs (Special Education)			
122-3110-124(Purchased Serv - Salaries	46,615	51,206	51,206
122-3110-213(Purchased Serv - Benefits	11,928	6,971	6,971
122-3110-283(Purchased Serv - Taxes	5,162	6,238	6,238
122-3110 Purchased Serv - Salaries - Special Ed Millage			
122-3220 Workshops/Conferences	2,500	2,500	2,500
122-5110 Teaching Supplies - Sect 41 grant	1,249	1,249	1,249
122-5110-000(Teaching Supplies	1,000	1,000	1,000
Total	68,454	69,164	69,164

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Added Needs (Special Education) IDEA/IDEA ARP			
122-3110-1242 Purchased Serv - Salaries - IDEA	43,219	28,377	47,484
Total	43,219	28,377	47,484
Compensatory Education			
125-3110-1240 Purchased Serv - Saturday School	8,400	8,400	5,000
125-5110 Supplies & Materials - Title IV	840	840	740
125-5110 Supplies & Materials - Title III			
Total	9,240	9,240	5,740
Compensatory Education - Title IA			
125-3110-1240 Purchased Serv - Salaries - Title IA	57,414	59,694	78,673
125-5110 Homeless Supplies - Title IA	500	500	500
Total	57,914	60,194	79,173
Support Services			
212-3130 Purchased Serv - Counselor		(10,000)	43,000
212-3130 Purchased Serv - Counselor - 31a At Risk	105,354	128,514	117,227
212-3130 Purchased Serv - Counselor - 31o			
MCAN Advisor	15,000	15,000	15,000
214-3130 Purchased Serv - Psychological	29,116	29,966	29,966
214-3130 Pension Expense	3,500	3,500	3,500
215-3130 Purchased Serv - Speech	43,170	33,988	33,988
216-3130 Purchased Serv - Social Work	69,933	71,795	71,795
219-3150 Purchased Serv - Academy Liason Officer At Risk	40,834	40,135	40,135
219-6420 Furniture & Equipment - At Risk			5,153
Total	306,906	312,897	359,764
Instructional Support			
221-3220-0000 Workshops & Conferences	13,000	13,000	13,000
221-3220- Workshops & Conferences - Title IIA	8,438	8,438	14,867
221-5110 Supplies & Materials	700	700	700
226-3150 Freshman Orientation (Summer Nav Camp)	16,500	16,500	13,371
221-3190 Purchased Serv - 11t			
Total	38,638	38,638	41,938
General Administration - Board of Education			
231-3170-0000 Legal Fees	12,000	12,000	5,000
231-3180-0000 Audit Fees	12,500	12,500	15,000
231-7410-0000 Dues & Fees	5,000	5,000	5,000

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231-7910 Miscellaneous	1,500	1,500	1,500
231-7910 Graduation	25,000	25,000	25,000
Total	56,000	56,000	51,500
General Administration - Executive Administration			
232-3150 Oversight Fee	179,296	172,973	172,794
232-3150 Purchased Serv - Management Fee	209,179	209,765	209,455
232-3200 Travel	10,000	10,000	10,000
232-3510 Advertising/Marketing Consultant	40,000	40,000	40,000
232-7910 Miscellaneous	1,500	1,500	1,500
Total	439,975	434,238	433,749
School Administration			
241-3150-000- Purchased Serv - Administrators/Admin Support	656,594	612,572	590,000
241-3220-000(Workshops & Conferences	1,000	1,000	1,000
241-3430-000(Mail/Postage	5,000	5,000	5,000
241-5910-000(Office Supplies	32,000	32,000	32,000
241-6420 Furniture/Equipment <\$5,000	10,000	10,000	10,000
241-7410-000(Dues & Fees	7,500	7,500	7,500
241-7910-000(Miscellaneous	1,000	1,000	1,000
Total	713,094	669,072	646,500
Business Support Services			
259-3920-000(Liability Insurance	17,000	17,000	17,000
259-7210-000(Interest	5,000	5,000	5,000
259-7410-000(Bank Charges, Dues & Fees	5,000	5,000	5,000
Total	27,000	27,000	27,000
Operations & Maintenance			
261-3190-164(Purchased Serv - Janitorial	271,326	261,688	261,688
261-3410-000(Telephone	30,000	30,000	30,000
261-3410-000(Telephone - FTC	3,520	3,520	3,520
261-3830-000(Water & Sewer	14,375	14,375	14,375
261-3830-000(Water & Sewer - FTC	5,000	5,000	5,000
261-3840-000(Waste & Trash Disposal	15,000	15,000	15,000
261-3840-000(Waste & Trash Disposal - FTC	3,000	3,000	3,000
261-3910-000(Building Insurance	42,000	42,000	42,000
261-3910-000(Building Insurance - FTC	9,000	9,000	9,000
261-4110-000(Building Maintenance & Repair	125,000	165,000	165,000
261-4110-000(Building Maintenance & Repair - FTC	45,200	45,200	45,200
261-4220-000(Alarm	10,512	10,512	18,000

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Account	2024-25 Original	2024-25 Revision	2024-25 Final
266-3190-000- Sec 97 Student Safety			
261-4220-000(Alarm - FTC	7,500	7,500	8,000
261-5510-000(Heat	30,000	30,000	30,000
261-5510 Heat - FTC	15,000	15,000	15,000
261-5520 Electricity	100,000	115,000	115,000
261-5520 Electricity - FTC	35,000	35,000	35,000
261-5990-000(Supplies & Materials	25,000	30,000	30,000
261-7910-000(Miscellaneous	1,000	1,000	1,000
Total	787,433	837,795	845,783
Transportation			
271-4210-000(Contract Transportation	15,000	15,000	15,000
271-4210 Contract Transportation - Title IV	1,652	1,652	1,652
Total	16,652	16,652	16,652
Central Services (Technology)			
283-3220 Workshops & Conferences - Title IIA	1,050	1,050	3,682
283-3000 Purchased Serv - 31aa	53,800	117,600	117,600
284-3000 Technology - 31aa	15,750	12,200	33,508
284-3190-000(Purchased Serv - IT Providers	53,000	53,000	53,000
284-3450-000(Software/Agreements	47,000	47,000	47,000
284-5990-000(Supplies	25,450	25,450	25,450
284-6410-001 Student Chromebooks	42,000	42,000	54,000
284-6410 Capital Outlay > \$5,000	15,000	90,000	90,000
284-6420-000(Capital Outlay < \$5,000	15,000	25,000	25,000
Total	268,050	413,300	449,240
Athletics			
293-3190-000(Purchased Serv - Salaries/Coaching	33,119	33,119	33,119
293-5990-000(Supplies	35,000	35,000	35,000
293-7410 Dues/Fees	50,000	50,000	50,000
Total	118,119	118,119	118,119
Community Services			
296-5110 After School Opportunities - 11t			
Total	0	0	0
Community Activities			
361-5110 Supplies/Materials - Title IA			500
Total	0	0	500

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Account	2024-25 Original	2024-25 Revision	2024-25 Final
Outgoing Transfers & Other Transactions			
11-452 Site Improvements			
511-7150-000 Lease - Principal	43,512	50,000	47,000
511-7150-001 Lease - Principal FTC	28,920	28,920	29,000
511-7150-002 Lease - Copier FTC	5,000	5,000	
511-7150-003 Lease - Copier	45,000	45,000	15,000
631-8110 Transfer to Debt Service Fund	635,000	635,000	635,000
641-8110 Transfer to Capital Projects Fund	50,000	400,000	310,000
641-8110 Transfer to Capital Projects Fund - FTC	25,000	50,000	50,000
625-8110 Transfer to Lunch Fund			90,000
Total	832,432	1,213,920	1,176,000
Total Expenditures & Other Transactions	7,873,517	8,261,051	8,397,926
622-8110 <i>Transfer to Create Aircraft Sustainment Fund</i>	50,000	50,000	50,000
Revenues & Other Financing Sources Over (Under) Expenditures and Other Uses	29,838	28,950	114,549
Beginning Fund Balance	1,409,163	1,645,967	1,645,967
Ending Fund Balance	1,439,001	1,674,917	1,760,516
Fund Balance as % of Unrestricted State Aid	24%	29%	31%