

A Resolution of the West Michigan Aviation Academy Board of Directors

General Appropriations Resolution - Fiscal Year 2011/2012

RESOLVED, that this resolution shall be the general appropriations act of West Michigan Aviation Academy for the fiscal year 2012.

BE IT FURTHER RESOLVED that the revenues estimated to be available for appropriations in the general fund are as follows:

Revenue		
Local		397,000
State		1,108,382
Federal		274,705
From other ISD		34,092
Incoming Transfers and Other Transactions	\$	-
Total Revenue	\$	<u>1,814,179</u>

BE IT FURTHER RESOLVED, that \$1,807,007 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures		
Instruction:		
Basic Programs	\$	759,721
Added Needs		68,594
Support Services:		
Pupil Services		76,498
Improvement of Instruction		107,530
General Administration		97,165
School Administration		294,203
Business		61,796
Operations/Maintenance		171,151
Transportation		35,000
Central Services/Technology		116,851
Pupil Accounting		-
Outgoing Transfers and Other Transactions		<u>18,500</u>
Total Appropriated	\$	1,807,007
Excess Revenues Over (Under) Expenditures		7,172
Beginning Fund Balance		62,283
Ending Fund Balance	\$	<u><u>69,455</u></u>

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the West Michigan Academy Board of Directors at a properly noticed open meeting held on the 13 day of December 2011, at which a quorum was present.

By: 
Secretary of the Board



**West Michigan Aviation Academy
A Resolution of the WMAA Board of Directors**

RESOLVED, that this resolution shall be the general appropriations act of WMAA SCHOOL LUNCH FUND for the fiscal year 2012.


BE IT FURTHER RESOLVED that the revenues estimated to be available for appropriations in the general fund are as follows:

Revenue			
Local	\$		12,000
State			
Federal			15,000
From ISD			-
Incoming Transfers and Other Transactions			3,000
			-
Total Revenue	<u>\$</u>		<u>30,000</u>

BE IT FURTHER RESOLVED, that \$30,000 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures			
Instruction:			
Basic Programs			
Added Needs			
Support Services:	\$		-
Pupil Services			-
Improvement of Instruction			
General Administration			-
School Administration			-
Business			-
Operations/Maintenance			-
Transportation			-
Support Services Technology			-
Food Service Program			30,000
Community Services			-
Outgoing Transfers and Other Transactions			-
			-
Total Appropriated			<u>30,000</u>
Excess Revenues Over (Under) Expenditures			
Beginning Fund Balance	\$		-
Ending Fund Balance			-
			-
Secretary's Certification:	<u>\$</u>		<u>-</u>

I certify that the foregoing resolution was duly adopted by the WMAA Board of Directors at a properly noticed open meeting held on the 13 day of December at which a quorum was present.


 By: _____
 Secretary of the Board
FRANCOIS

**West Michigan Aviation Academy
A Resolution of the WMAA Academy Board of Directors**

RESOLVED, that this resolution shall be the general appropriations act of WMAA Academy SPECIAL REVENUE FUND for the fiscal year 2012.

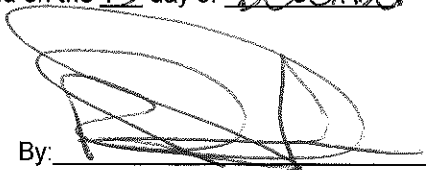
BE IT FURTHER RESOLVED that the revenues estimated to be available for appropriations in the general fund are as follows:

Revenue			
	Local	\$	140,000
	State		
	Federal		-
	From ISD		-
	Incoming Transfers and Other Transactions		-
			-
			-
Total Revenue		\$	<u>140,000</u>

BE IT FURTHER RESOLVED, that \$140,000 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures			
Instruction:			
	Basic Programs		
	Added Needs		
Support Services:		\$	-
	Pupil Services		-
	Improvement of Instruction		
	General Administration		-
	School Administration		-
	Business		-
	Operations/Maintenance		-
	Transportation		-
	Support Services Technology		-
	Food Service Program		-
	Support Services/Pupil Activities		140,000
Community Services			
Outgoing Transfers and Other Transactions			-
			-
Total Appropriated			<u>-</u>
	Excess Revenues Over (Under) Expenditures		<u>-</u>
	Beginning Fund Balance	\$	-
	Ending Fund Balance		-
			-
Secretary's Certification:		\$	<u>-</u>

I certify that the foregoing resolution was duly adopted by the WMAA Board of Directors at a properly noticed open meeting held on the 13 day of December at which a quorum was present.


 By: _____
 Secretary of the Board
