

A Resolution of the West Michigan Aviation Academy Board of Directors

General Appropriations Resolution - Fiscal Year 2011/2012

RESOLVED, that this resolution shall be the general appropriations act of West Michigan Aviation Academy for the fiscal year 2012.

BE IT FURTHER RESOLVED that the revenues estimated to be available for appropriations in the general fund are as follows:

Revenue		
Local		360,000
State		1,116,923
Federal		276,608
From other ISD		2,000
Incoming Transfers and Other Transactions	\$	-
Total Revenue	\$	<u>1,755,531</u>

BE IT FURTHER RESOLVED, that \$1,734,264 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures		
Instruction:		
Basic Programs	\$	859,424
Added Needs		38,168
Support Services:		
Pupil Services		67,285
Improvement of Instruction		107,303
General Administration		54,020
School Administration		319,217
Business		58,286
Operations/Maintenance		163,061
Central Services/Technology		42,500
Pupil Accounting		-
Outgoing Transfers and Other Transactions		<u>45,000</u>
Total Appropriated	\$	1,754,264
Excess Revenues Over (Under) Expenditures		1,267
Fund Balance, July 1		1,219
Ending Fund Balance	\$	<u><u>2,486</u></u>

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the West Michigan Aviation Academy Board of Directors at a properly noticed open meeting held on the 17th day of May, 2011, at which a quorum was present.

By *Tabilee Maine*
Secretary of the Board